



Grant Agreement – Amendment
DENALI TRAINING FUND
State of Alaska
Department of Labor and Workforce Development
Division of Business Partnerships



Grant Encumbrance Number 776168		Grant Description: SE Construction Trades Training. Denali Training Fund – Alaska Youth First DBP File: 7-228	
Grantee Name Southeast Regional Resource Center		Collocation Code(s) 7611890 DTF	
Amendment Number Three (3)	Effective Date Upon division signature	Grant Manager Carol Schumacher, 1016 W. 6th Ave Ste 205, Anchorage, AK 99501 (907) 269-4658 carol.schumacher@alaska.gov	
Closeout Amendment? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		Initials/Date <i>CS</i> 12/13/07	Initials/Date <i>CS</i> 12/14/07

Effective the date shown above, this grant is hereby amended as follows:

Section I. Budget:

Previous Amount	\$77,000	Change	\$40,000	Amended	\$117,000
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This amendment will increase the budget and extend the period of performance through June 30, 2008.

Section II. Scope of Work Changes: See Attachment A, Amendment #3

Section III. Period of Performance: The work performed under the Grant Agreement began on February 8, 2007 and shall be **EXTENDED** to be completed no later than **June 30, 2008**.

Section IV. This Amendment to the Grant Agreement includes the following revised Attachments and/or Appendices:

ATTACHMENT A:	Scope of Work	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
ATTACHMENT B:	Financial Consideration/Budget	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
	Article 1 Total Grant Amount		
	Article 2 Budget		
APPENDICES:	Appendix A General Provisions	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
	Appendix B Special Provisions	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

*Lent to Grantee
Jan 12/27/07*

Grantee	Department
Authorized Signature <i>Sheryl Weinberg</i>	Authorized Signature <i>Roger Foisy</i>
Printed Name and Title Sheryl Weinberg, Executive Director	Printed Name and Title Roger Foisy, Program Coordinator
Date 12-20-07	Date

This amendment takes effect upon Signature by the Department

ORIGINAL

**ATTACHMENT A
AMENDMENT #3
CHANGES TO THE SCOPE OF GRANT AGREEMENT**

Article 3. PROJECT DESCRIPTION

The Grantee will provide dedicated industry-awareness sessions for 30 youths from rural southeast Alaska school districts. This project will provide a dedicated industry-related awareness component for each of two, week-long Career Connections session. The sessions will be part of the Grantee's All-Alaska Academy. The sessions will focus on specific training and awareness sessions, field trips, and demonstrations provided by union representatives, the Department of Labor and Workforce Development and other organizations interested in providing awareness of industry career opportunities. The Grantee's instructors will moderate industry sessions and will provide instruction related to "soft skills," characteristics of good employees, and trades math.

These sessions will focus on Construction Industry Career Awareness and Oil, Gas, and Mining Industry Career Awareness. Participants will receive instruction in pre-employment skills and trades math as well as training and career planning needed to support their transitions from school to work. Participants will gain an awareness of industry job requirements and availability in Alaska, training and education opportunities available for this industry, and knowledge of important work skills needed for any career.

Thirty participants will be recruited from rural southeast Alaska districts as part of the existing recruitment process for Career Connections, which consists of postcard advertisement, All-Alaska Academy website and email announcements to superintendents, teachers, and vocational education directors. In addition, letters will be sent to rural southeast vocational education directors. Participants will be eligible to attend Career Connections if they are in 11th – 12th grade, are at least 16 years of age, and have the honesty, integrity, dependability and maturity to adjust to the adult atmosphere of the workplace. Participants will have completed the Trades Math Pre-test prior to acceptance in the program.

Article 4. GRANTEE/PROJECT PERFORMANCE EVALUATION

TARGET POPULATION - 30 Youth

The Division of Business Partnership's responsibility is to build a prepared workforce. The performance of this grant will be based upon the successes achieved in relation to the goals and objectives established and approved by the Department, and will be reported in the Grantee's monthly progress reports. The Division of Business Partnerships responsibility is to build a prepared workforce. To evaluate a Grantee against this mission this Grantee will complete the following goals.

Goal 1: Objective 1:

By November 26, 2007, the grantee will recruit 30 students from rural southeast Alaska school districts for participation in one of two week-long Career Connections Industry Awareness sessions.

Goal 2: Students will receive industry awareness training coordinated by the Grantee and delivered by industry representatives.

Objective I: The Grantee will forge industry, vocational, and educational relationships in order to train participants in two, week-long industry awareness sessions.

Objective II: During the course of the session, participants will develop a personal transition plan outlining the process for further training in or exploration of the industry.

Objective III: Participants will complete the sessions with training in WIN/WorkKeys, AKCIS, and ALEXsys and how to assist participants formulate personal transition plans.

FOR FISCAL USE

Article 10. Budget

Cost Category	SFY	PYFFY	Collocation code current year	Financial line	Original Budget	Previous Amendments	This Amendment	Total Grant Budget
Denali Training Fund Youth	2007	F6 Award	7611890	1	\$55,000.00	(\$4,087.35)	\$0.00	\$50,912.65
Denali Training Fund Youth	SFY08	F6 Award	7611890	3	\$0.00	\$4,087.35	\$40,000.00	\$44,087.35
Alaska's Youth First	SFY07	PY07	7610301	2	\$22,000.00	\$0.00	\$0.00	\$22,000.00
Total Grant					\$77,000.00	\$0.00	\$40,000.00	\$117,000.00

Budget by Line Item (For DBP/Grantee Use)

Budget Line Items	ACCT CODE	Original Cost by Budget Line Item	Amendment Three			Grant Total
Personal Services	71000	\$23,426.00	\$16,340.00	\$0.00	\$0.00	\$39,766.00
Travel	72000	\$7,755.00	\$16,110.00	\$0.00	\$0.00	\$23,865.00
Contractual	73000	\$43,098.00	\$3,950.00	\$0.00	\$0.00	\$47,048.00
Supplies	74000	\$980.00	\$2,000.00	\$0.00	\$0.00	\$2,980.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration		\$1,741.00	\$1,600.00	\$0.00	\$0.00	\$3,341.00
Program Sub-Total		\$77,000.00	\$40,000.00	\$0.00	\$0.00	\$117,000.00
Total Grant		\$77,000.00	\$40,000.00	\$0.00	\$0.00	\$117,000.00

Grantee Contribution
\$34,396.00
\$0.00
\$25,000.00
\$0.00
\$0.00
\$0.00
\$59,396.00

Article 11. BUDGET NARRATIVE**PERSONAL SERVICES**

Position	Position Description and calculation of amount (number of hours by cost per hour).	Budget Amount
Personnel	Program Coordinator - 30 days @ \$251 per day = \$7,530 Instructor - 16 days @ \$220 per day = \$3,520 Hotel Chaperone - 12 days @ \$70 per day = \$840 Assistant - 20 days @ \$134 per day = \$2,680	\$14,570
	Fringe Benefits @ 12.15% of \$14,570 = \$1,770	\$1,770

Total Personal Services	\$16,340
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TRAVEL

Position	Description of Travel and Calculation of Amount	Budget Amount
Participants	30 participants round trip @ \$300 per trip = \$9,000 30 participants for 14 lodging @ \$5 per night at Hostel housing = \$2,100 30 participants for 14 meals @ \$10 per day = \$4,200	\$15,300
	Local transportation; Bus/Van for transportation for out of town participants = \$810	\$810

Total Travel	\$16,110
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CONTRACTUAL

Contractual Item	Calculation of Amount	Budget Amount
	Communication; phone, fax, internet, postage, coping, printing, insurance	\$1,000
	Rental for classroom instructions	\$1,200
	Marketing to School Districts	\$525
	Computer technical setup	\$1,225

Total Contractual	\$3,950
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SUPPLIES

Supply Item	Calculation of Amount	Budget Amount
Program supplies	Curriculum = \$1,000	\$2,000
	General program/office supplies = \$1,000	

Total Supplies	\$2,000
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ADMINISTRATIVE

Administrative	Calculation of Amount	Budget Amount
	Calculated on SERRC cost only @ 5%	\$1,600

Total Administrative	\$1,600
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TOTAL BUDGET	\$40,000
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